

New Hampshire State Department Of Education  
 Division of Program Support, Bureau of Information Services  
 101 Pleasant St., Concord, NH 03301-3860  
 603-271-2778

**Estimated Expenditures Of School Districts  
 2000-2001**

	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total</u>
<b><u>Part A - Estimated Expenditures</u></b>				
Current Expenditures less				
tuition and transportation	\$ 683,373,559	\$ 257,985,272	\$ 416,370,645	\$ 1,357,729,476
Tuition *	13,239,525	9,283,051	49,303,246	71,825,822
Transportation	32,688,143	11,766,337	18,829,248	63,283,728
All Current expenditures	<u>\$ 729,301,227</u>	<u>\$ 279,034,660</u>	<u>\$ 484,503,139</u>	<u>\$ 1,492,839,026</u>
Capital Outlay				130,778,845
Principal of debt				62,573,845
Interest on debt				33,152,823
Total expenditures for all purposes				<u>\$ 1,719,344,539</u>
Adult Education & Community Service				1,943,392
Summer School				3,610,775
Total Expenditures				<u>\$ 1,724,898,706</u>

**Part B - Estimated Pupil Memberships**

Average daily membership, pupils in attendance	101,244	40,377	56,216	197,837
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**Part C - Estimated Cost Per Pupil**

Current expenditures less				
tuition and transportation **	\$ 6,749.78	\$ 6,389.41	\$ 7,406.66	\$ 6,862.88
Tuition *	130.77	229.91	877.04	363.06
Transportation	322.87	291.41	334.95	319.88
All Current expenditures *	<u>\$ 7,203.42</u>	<u>\$ 6,910.73</u>	<u>\$ 8,618.65</u>	<u>\$ 7,545.82</u>
Capital Outlay				661.04
Principal of debt				316.29
Interest on debt				167.58
Total expenditures for all purposes				<u>\$ 8,690.73</u>
Adult Education & Community Service				9.82
Summer School				18.25
Total Expenditures				<u>\$ 8,718.80</u>

\* Does not include inter-district tuition transfers.

\*\* For districts using the state average cost for tuition.